

Table 2C: Summary of Specific Housing & Community Development Objectives

	Performance Period	Priority
Goal A: Infrastructure \$300,000 (22%) <u>Objectives</u> 1. Improve quality/increase quantity of public improvements that benefit LMI persons.	Year 1	HIGH
Goal B: Owner-occupied housing \$356,000 (26%) <u>Objectives</u> 1. Increase the availability of affordable owner housing 2. Improve the quality of owner housing 3. Improve access to affordable owner housing 4. Improve access to affordable owner housing for minorities. 5. Improve general health conditions related to sewer disposal.	Year 1	HIGH HIGH HIGH HIGH HIGH
Goal C: Rental Housing \$44,000 (3%) <u>Objectives</u> 1. Increase the supply of affordable rental housing (particularly for households earning 50% of AMI or less) 2. Improve the quality of affordable rental housing 3. Improve access to affordable rental housing 4. Improve access to affordable rental housing for minorities 5. Improve general health conditions related to sewer disposal.	Year 1	HIGH HIGH HIGH HIGH HIGH
Goal D: Non-homeless special needs \$27,000 (2%) <u>Objectives</u> 1. Increase range of housing options and related supportive services for persons with special needs .	Year 1	HIGH
Goal E: Homeless \$40,800 (3%) <u>Objectives</u> 1. Increase the number of homeless persons moving into permanent housing 2. End chronic homelessness 3. Provide housing and supportive services for persons with HIV/AIDS and their families	Year 1	HIGH HIGH HIGH
Goal F: Public Facilities \$165,000 (12%) <u>Objectives</u> 1. Improve quality/increase quantity of neighborhood facilities serving LMI persons	Year 1	HIGH

2. Improve quality/increase quantity of facilities that benefit LMI teens and youth		HIGH
3. Improve quality/increase quantity of facilities that benefit seniors and the elderly		HIGH
Goal G: Public Services \$109,145 (8%) <u>Objectives</u>		
1. Improve services for LMI persons	Year 1	HIGH
2. Improve services for LMI youth and teens		HIGH
3. Improve services for seniors and the elderly		HIGH
4. Improve services for disabled adults.		HIGH
Goal H: Administration \$276,375 (20%)	Year 1	
1. Support the Community Development Program		HIGH